

Message Text

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ACTION IO-13

INFO OCT-01 AF-08 ISO-00 FEA-01 AID-05 CEQ-01 CIAE-00
ERDA-07 COME-00 DODE-00 EB-08 EPA-04 INR-07 L-03
NSF-02 NSC-05 NSAE-00 PM-04 USIA-15 OES-06 SS-15
SP-02 INT-05 ABF-01 OMB-01 TRSE-00 /114 W
-----240500Z 059750 /13

R 231406Z MAR 77
FM AMEMBASSY NAIROBI
TO SECSTATE WASHDC 7007
INFO USUN NEW YORK 1112
USMISSION GENEVA

UNCLAS NAIROBI 3735

E.O. 11652: N/A
TAGS: SENV, UNEP
SUBJ: UNEP GC V. ITEM 11(C) MANAGEMENT OF THE FUND OF UNEP
AND ADMINISTRATION AND BUDGETARY MATTERS - LEVEL OF
ENVIRONMENT FUND

REF A) STATE 042643 B) NAIROBI 11292

1) UNEP/GC/98 BEING AIRPOUCHED TO TREVITHICK IO/SCT AND KING
OES/ENP/EN SETS FORTH EXDIR'S RECOMMENDATIONS ON "MEDIUM TERM
PLAN" FOR 78-81, IE, THE LEVEL OF VOLUNTARY CONTRIBUTIONS
REQUIRED AND THE LEVEL OF EXPENDITURE/ALLOCATIONS FOR EACH OF THE
YEARS IN THAT PERIOD, AND A DRAFT RESOLUTION BY WHICH THE GC
WOULD DECIDE TO APPORTION THE ALLOCATION OF \$31.6 MILLION FOR
1978 AND \$30 MILLION FOR 1979 FOR FUND PROGRAM ACTIVITIES
(EXCLUSIVE OF PROGRAM SUPPORT COSTS). HIS RECOMMENDED FIGURES
ARE BASED ON THE PROGRAM CONTAINED IN GC/90 WHICH IS NOT YET
ISSUED IN FINAL FORM.

2. WITH RESPECT TO THE LEVEL OF VOLUNTARY CONTRIBUTIONS FOR
THE PERIOD OF THE MEDIUM TERM PLAN THE EXECUTIVE DIRECTOR
RECOMMENDS THAT THE GC APPROVE TOTAL OF \$150 MILLION
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FOR THE FOUR YEAR PERIOD AS FOLLOWS: 1978 - \$36 MILLION;
1979 - \$37 MILLION; 1980 - \$38 MILLION; 1981 - \$39 MILLION.

3. IT WILL BE RECALLED THAT IN HIS LETTER OF SEPT. 30,
1976, EXDIR TOLBA PROPOSED A TARGET FOR THE FUND
OF \$190 MILLION FOR THE FIVE YEAR PERIOD 1978-1982.
THE ABOVE FIGURES INDICATED THAT HE HAS CONTRACTED HIS

TIME FRAME BUT THAT THE RECOMMENDED AMOUNTS ARE CONSISTENT WITH HIS ORIGINAL REQUEST. WHILE ONLY 3 GOVERNMENTS HAVE REPLIED TO THE EXDIR'S LETTER (THE US, CANADA AND SWEDEN), IT WAS FAIRLY OBVIOUS AT THE FINFORMAL CONSULTATIONS IN JANUARY THAT THE MAJOR DONORS WERE NOT PREPARED AT THIS TIME TO INCREASE SIGNIFICANTLY THEIR CONTRIBUTIONS.

PERMREP UNDERSTANDS THAT TOLBA FEELS HE NEEDS THAT FOUR YEAR PROJECTION FOR PLANNING PURPOSES AND THAT HE WISHES TO HAVE THE HIGHER FIGURES APPROVED TO STIMULATE ADDITIONAL CONTRIBUTIONS.

4. PERMREP ASSUMES THAT IN LINE WITH OUR VIEWS CONVEYED TO THE EXDIR (REF A) WE WOULD HAVE PROBLEMS IN APPROVING A LEVEL FOR VOLUNTARY CONTRIBUTIONS IN EACH OF THE NEXT FOUR YEARS. IF SUCH APPROVAL IS TO BE MORE THAN A SYMBOLIC GESTURE THERE SHOULD BE SOME REASONABLE CERTAINTY THAT THE AMOUNTS SPECIFIED WILL BE FORTHCOMING. IT WOULD BE MUCH MORE REALISTIC TO DEAL SOLELY WITH THE EXIDR'S REQUEST FOR APPROPRIATION FOR PROGTAM ACTIVITIES FOR EACH OF THE TWO YEARS OF THE BIENNIUM. THESE REQUESTS COULD BE EXAMINED IN THE CONTEXT OF THE PROGRAM SET FORTH IN/GC/90 AND TAKING INTO ACCOUNT SUCH VARIABLES AS PROGRAM SLIPPAGE FROM ONE YEAR TO THE NEXT WHICH MIGHT RUN IN THE NEIGHBORHOOD OF \$10 MILLION PER YEAR.

MARSHALL

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Message Attributes

Automatic Decaptioning: X
Capture Date: 01-Jan-1994 12:00:00 am
Channel Indicators: n/a
Current Classification: UNCLASSIFIED
Concepts: FINANCIAL CONTRIBUTIONS
Control Number: n/a
Copy: SINGLE
Sent Date: 23-Mar-1977 12:00:00 am
Decaption Date: 01-Jan-1960 12:00:00 am
Decaption Note:
Disposition Action: n/a
Disposition Approved on Date:
Disposition Case Number: n/a
Disposition Comment:
Disposition Date: 01-Jan-1960 12:00:00 am
Disposition Event:
Disposition History: n/a
Disposition Reason:
Disposition Remarks:
Document Number: 1977NAIROB03735
Document Source: CORE
Document Unique ID: 00
Drafter: n/a
Enclosure: n/a
Executive Order: N/A
Errors: N/A
Expiration:
Film Number: D770100-0886
Format: TEL
From: NAIROBI
Handling Restrictions: n/a
Image Path:
ISecure: 1
Legacy Key: link1977/newtext/t19770331/aaaabapn.tel
Line Count: 88
Litigation Code IDs:
Litigation Codes:
Litigation History:
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Office: ACTION IO
Original Classification: UNCLASSIFIED
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Original Previous Classification: n/a
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Review Content Flags:
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TAGS: SENV, EFIN, KE, UNEP
To: STATE
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